

# South Bend Public Transportation Corporation (TRANSPO)

ID Number: 5052  
www.sbtranspo.com  
901 East Northside Boulevard, P.O. Box 1437  
South Bend, IN 46624

Chief Executive Officer: Mary L. McLain,  
General Manager  
(219)232-9901

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$6,445,722	\$467,926
South Bend--Mishawaka, IN--MI		Directly Operated		\$1,313,394	Capital Funding	\$3,812,387	\$9,534
Square Miles	120	Purchased Transportation		0	Annual Passenger Miles	6,213,861	176,917
Population	237,932	Total Fare Revenues Earned		\$1,313,394	Annual Vehicle Revenue Miles	1,555,928	151,090
Population Ranking out of 405 UZAs	110	Sources of Operating Funds Expended			Annual Unlinked Trips	2,479,199	26,790
		Passenger Fares		\$1,313,394	Average Weekday Unlinked Trips	8,789	102
		Local Funds		2,947,429	Annual Vehicle Revenue Hours	125,588	13,322
		State Funds		1,823,280	Fixed Guideway Directional Route Miles	0.0	N/A
		Federal Assistance <sup>1</sup>		13,625	Vehicles Available for Maximum Service	56	8
		Other Funds		325,243	Average Fleet Age in Years	9.7	2.9
		Total Operating Funds Expended		\$6,422,971	Vehicles Operated in Maximum Service	44	6
Service Area Statistics		Summary of Operating Expenses			Peak to Base Ratio	1.5	N/A
Square Miles	68	Salaries, Wages and Benefits		\$5,073,814	Percent Spares	27%	33%
Population	154,346	Materials and Supplies		696,458	Incidents	26	4
		Purchased Transportation		0	Patron Fatalities	0	0
		Other Operating Expenses		1,143,376	Performance Measures		
		Total Operating Expenses		\$6,913,648	Service Efficiency		
Service Consumption		Reconciling Cash Expenditures		\$0	Operating Expense per Vehicle Revenue Mile		
Annual Passenger Miles	6,390,778	Sources of Capital Funds Expended			Operating Expense per Vehicle Revenue Hour		
Annual Unlinked Trips	2,505,989	Local Funds		\$506,477	Cost Effectiveness		
Average Weekday Unlinked Trips	8,891	State Funds		0	Operating Expense per Passenger Mile		
Average Saturday Unlinked Trips	4,592	Federal Assistance <sup>2</sup>		3,806,121	Operating Expense per Unlinked Passenger Trip		
Average Sunday Unlinked Trips	0	Total Capital Funds Expended		\$4,312,598	Service Effectiveness		
Service Supplied					Unlinked Passenger Trips per Vehicle Revenue Mile		
Annual Vehicle Revenue Miles	1,707,018				Unlinked Passenger Trips per Vehicle Revenue Hour		
Annual Vehicle Revenue Hours	138,910				Bus		
Vehicles Available for Maximum Service	64				Operating Expense per Vehicle Revenue Mile		
Vehicles Operated in Maximum Service	50				Operating Expense per Passenger Mile		
Base Period Requirement	29				Passenger Trips per Vehicle Revenue Mile		
Vehicles Operated in Maximum Service		Uses of Capital Funds					
		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Bus	44	0		\$181,141	\$3,631,246	\$3,812,387	
Demand Response	6	0		9,534	0	9,534	
Total	50	0		\$190,675	\$3,631,246	\$3,821,921	